

RESOLUTION NO. _____, SERIES 2006

**A RESOLUTION APPROVING THE JEFFERSON
COUNTY CLERK'S 2007 BUDGET.**

Sponsored By: Councilmen Heiner & Blackwell

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS
FOLLOWS:**

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the
Jefferson County Clerk, the number of deputies and assistants and the compensation
allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson
County Clerk's Fiscal Year 2007 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

Kathleen J. Herron
Metro Council Clerk

Kevin J. Kramer
President of the Council

Jerry E. Abramson
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Irv Maze
Jefferson County Attorney

BY: _____

Schedule A

FISCAL YEAR 2007 BUDGET

That there is authorized the following expenditures for the operation of the Clerk's Office during the calendar year 2007. The total sum of \$14,144,000 shall be allocated as follows:

Personnel	\$11,566,000
Operating	\$2,256,000
Capital	<u>\$322,000</u>
TOTAL	\$14,144,000

There is further authorized a personnel complement of 286 employees. The total estimated revenues are \$14,144,000.